

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		385,000*				385,000	HVAC Improvements
Renovation		373,000*				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		908,000				908,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART			62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			45,000			45,000	Wireless Network Upgrade
Complete Sub-Total			107,000			107,000	

School Total	0	908,000	107,000	0	0	1,015,000	
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*Project Scope Included:
 Year 2 total scope \$758,000
 Total value of scope \$758,000

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation			358,000*			358,000	HVAC Improvements
Renovation			853,000*			853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		1,211,000			1,311,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		195,000				195,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
Complete Sub-Total		286,000	50,000			336,000	

School Total	100,000	286,000	1,261,000	0	0	1,647,000	
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Project Scope Included:
 Year 3 total scope \$1,211,000
 Total value of scope \$1,211,000

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			294,000*			294,000	Media Center improvements
Renovation			1,320,000*			1,320,000	HVAC Improvements
Renovation			496,000*			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	150,000		2,110,000			2,260,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	217,000					217,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	91,000					91,000	Wireless Network Upgrade
Complete Sub-Total	435,000					435,000	

School Total	585,000	0	2,110,000	0	0	2,695,000
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*Project Scope Included:
 Year 3 total scope \$2,110,000
 Total value of scope \$2,110,000